



Transport Infrastructure Program

This explainer provides further information about the level of spending on active transport infrastructure per capita and the locations of projects that are being designed and consulted upon using the funding lines Planning, design and evaluation of transport projects and Road safety and amenity in 2024/25.

Per capita spend on active transport

Transport Infrastructure Program	2024/25	2025/26	2026/27	2027/28	2028/29
Estimated population ¹	178,362	180,324	182,308	184,313	186,318
Target per capita rate ²	\$12.00	\$12.24	\$12.48	\$12.73	\$12.99
Planned spend on active transport ³	\$2,550,680	\$2,848,305	\$3,124,481	\$2,548,258	\$2,423,805
Per capita rate achieved	\$14.30	\$15.80	\$17.14	\$13.83	\$13.01

Notes:

1. Source: Australian Bureau of Statistics 2023

2. To be updated each budget cycle based on actual rate cap. Underlying rate cap estimate in Long Term Financial Plan is 2.0%

3. Assumptions: 100% of rates-funded bicycle, walking, shared user path projects and programs and 40% of unallocated road safety and amenity and planning, design and evaluation budgets. Replacement bridge over Merri Creek at Harding St has 50% of Merri-bek contribution included.

Planning, design, and evaluation of transport projects in 2024/25

Projects to be designed in 2024/25

- » Belair Avenue Bridge (over the Craigieburn Rail Line), Glenroy – pedestrian improvements along the Principal Pedestrian Network.
- » Stockade Avenue / Tanderum Drive, Coburg – design and seek approval for zebra crossings on all legs.
- » Lygon Street, Brunswick East – threshold treatment at Pitt Street along the Principal Pedestrian Network – review past design and undertake flood modelling.
- » Victoria Street / Napperby Street, Brunswick West – intersection improvement to address vehicle to vehicle crashes.
- » West Street, Hadfield between Caldwell Street and Pascoe Street – threshold treatments on side streets along the Principal Pedestrian Network.

Road safety and amenity improvements design projects in 2024/25

- » Jukes Road / William Street, Fawkner – intersection and crossing improvements – construct.
- » Walhalla Street / Moreland Road, Brunswick West – threshold treatment – design.
- » Everett Street / Moreland Road, Brunswick West – threshold treatment – design.
- » Further sites for design of treatments may be identified from the 'after' surveys following installation of 40 km/h area speed limits, if prevailing speeds remain above the speed limit.

Complete Transport Infrastructure Program 2024/25 to 2028/29

Note: this does not include projects carried forward from 2023/24

Transport Infrastructure Program	Suburb	2024/25	2025/26	2026/27	2027/28	2028/29	5 Year Total
Total Program		4,128,950	5,620,664	4,146,092	3,914,092	4,123,397	21,933,195
Shared User Path Projects and Programs		1,315,000	2,151,000	300,000	400,000	720,000	4,886,000
Kendall/Harding Footbridge - BR070 Over Merri Creek	Coburg	1,085,000	1,971,000	-	-	-	3,056,000
Path Upgrade, Batman Avenue Shared Path - Upfield Shared Path Upgrade	Coburg	30,000	180,000	-	-	-	210,000
Improve Link between Pentridge Boulevard and Merri Creek via Urquhart Street	Coburg	200,000	-	-	-	-	200,000
Improve Link from the Kingfisher Garden Bridge to Brunswick East PS	Brunswick East	-	-	-	100,000	-	100,000
Merri Trail Upgrade at Bowden Reserve - Improve access at Bell Street and grade of existing bridge - Design only	Coburg	-	-	-	-	120,000	120,000
Shared User Paths Program	Various	-	-	300,000	300,000	600,000	1,200,000
Shared User Path Projects and Programs		320,813	852,656	827,591	850,000	898,580	3,749,640
Pedestrian Operated Signal, Harding Street / Paterson Street	Coburg	-	315,656				315,656
Walking Facilities Program	Various	120,813	537,000	827,591	850,000	898,580	3,233,984
Wombat Crossing, Albion to Melville	Brunswick West	200,000	-	-	-	-	200,000
Bicycle Facilities Projects and Programs		1,289,355	1,293,243	1,476,275	1,029,801	500,000	5,588,674
Albert Street Corridor	Brunswick	50,000	-	500,000	-	-	550,000
Bicycle Facilities	Various	57,355	175,000	176,275	179,801	500,000	1,088,431
Coonans Road separated bike lane	Pascoe Vale South	-	40,000	-	350,000	-	390,000
Fawkner Transport Study Projects	Fawkner	50,000	250,000				300,000
Harding Street Corridor	Coburg	80,000	-	400,000	-	-	480,000
Kent Road, Implement Outcome of Separated Bike Lane Trial	Pascoe Vale	320,000	-	-	-	-	320,000
Munro Street Corridor	Coburg	-	80,000	400,000	-	-	480,000
O'Hea Street Bike Path Extension - Sussex to Derby Street	Pascoe Vale	492,000	108,243	-	-	-	600,243
Reynolds Parade separated bike lane	Fawkner	-	40,000	-	500,000	-	540,000
Victoria Street separated bike lanes	Brunswick	240,000	600,000	-	-	-	840,000
Road Safety and Amenity Projects and Programs		557,782	660,765	778,226	841,291	1,152,817	3,990,881
William Street - Major roundabout improvements	Fawkner	-	-	-	-	201,304	201,304
Road Safety and Amenity Improvements Program	Various	557,782	660,765	778,226	841,291	951,513	3,789,577
Planning, design and evaluation of transport projects	Various	646,000	663,000	764,000	793,000	852,000	3,718,000