



### **5-year Capital Works Program 2024-2029**

This shows the capital works program in a 5-year view per project, grouped by function asset classes. This view makes it easier for the community to look at the overall project funding for multi-year projects, as well as total spend by groupings (e.g. organised sport).

## New Capital Works Expenditure - Years 1 to 5

This shows the capital works program in a 5-year view per project, grouped by function asset classes. This view makes it easier for the community to look at the overall project funding for multi-year projects, as well as total spend by groupings (e.g. organised sport).

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Activity Centres</b>	<b>3,471,800</b>	<b>4,162,650</b>	<b>2,123,990</b>	<b>3,100,000</b>	<b>3,450,000</b>	<b>16,308,440</b>
Brunswick Activity Centre Upgrade Works - Stewart St	453,200	-	-	-	-	453,200
Brunswick Activity Centre Upgrade Works - Wilson Ave	741,600	1,030,000	-	-	-	1,771,600
Glenroy Activity Centre Upgrade Works - Post Office Place	-	40,000	120,000	700,000	600,000	1,460,000
Glenroy Activity Centre Upgrade Works - Wheatsheaf Rd Nth	900,000	375,000	-	-	-	1,275,000
Shopping Strips, Melville Rd/Albion Rd	40,000	-	-	-	-	40,000
West Street Neighbourhood Streetscape Centre	1,034,000	1,787,000	-	-	-	2,821,000
Coburg Streetscape Masterplan - Louisa St	103,000	880,650	953,990	-	-	1,937,640
Drinking fountains in shopping strips - Various	60,000	-	-	-	-	60,000
Coburg Activity Centre Upgrade Works - Victoria St Mall (Y1 Lighting only)	25,000	-	-	-	1,800,000	1,825,000
Brunswick Activity Centre Upgrade Works - Sparta Place (Y1 Lighting only)	25,000	-	-	1,350,000	-	1,375,000
Additional Seating on Walking Routes to Shops	40,000	-	-	-	-	40,000
Christmas Decorations	50,000	50,000	50,000	50,000	50,000	250,000
Shopping Strip Renewal Upgrade Works	-	-	1,000,000	1,000,000	1,000,000	3,000,000
<b>Aquatic Assets</b>	<b>4,512,391</b>	<b>1,827,126</b>	<b>805,000</b>	<b>300,000</b>	<b>1,520,000</b>	<b>8,964,517</b>
Brunswick Baths - Modifications For Improvements to AV and IT Systems	-	120,000	-	-	-	120,000
Brunswick Baths Meeting Space	40,000	-	-	-	-	40,000
Brunswick Baths Plant Rehabilitation	-	-	-	-	500,000	500,000
Coburg Leisure Centre - Pool Painting	-	-	-	125,000	-	125,000
Coburg Outdoor Pool - 8 X 15 Toddlers Pool	-	50,000	-	-	-	50,000
Fawkner Leisure Centre Redevelopment	3,312,391	642,126	-	-	-	3,954,517
Oak Park Minor Building FF&E Works	-	-	-	-	400,000	400,000
Pascoe Vale Outdoor Pool - Painting and Tile Repairs Of Pool (3 Pools)	-	-	-	-	200,000	200,000
Brunswick Baths De-carbonisation	-	-	-	-	90,000	90,000
Brunswick Baths Outdoor Pool Re-tiling	-	-	500,000	-	-	500,000
Coburg Leisure Centre Redevelopment (Concept Design and Consultation)	-	-	-	-	150,000	150,000
Coburg Olympic Pool - Repainting	-	-	135,000	-	-	135,000
Oak Park Sports and Aquatic - Electrification and Plant Room Renewals	1,000,000	850,000	-	-	-	1,850,000
Rolling Pool Plant Reactive Minor Works	160,000	165,000	170,000	175,000	180,000	850,000

## New Capital Works Expenditure - Years 1 to 5 Continued.

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Civil Assets</b>	<b>19,701,503</b>	<b>30,773,467</b>	<b>16,067,903</b>	<b>17,517,500</b>	<b>16,791,730</b>	<b>100,852,103</b>
Drainage, Clovelly Avenue	-	-	206,000	-	-	206,000
Drainage, Gowanbrae Drive & Birk Court - Engeny Hot Spot No 6	-	99,000	-	-	-	99,000
Drainage, Moama Crescent And Jhonson Street - Engeny Hot Spot No 21	-	370,000	-	-	-	370,000
Drainage, Sheffield St To Chambers St To Harding St - Engeny Hot Spot No 18	-	-	980,000	-	-	980,000
Drainage, Sim Crescent & Victoria Street - Engeny Hot Spot No 8	-	381,000	-	-	-	381,000
Drainage, South Street (Everitt Street To West Street) - Engeny Hot Spot No 12	700,000	494,000	-	-	-	1,194,000
Drainage, Union St From Millward St To Brunswick Rd	-	1,450,000	-	-	-	1,450,000
Drainage, West Street (Everard Street To Hilton Street) - Engeny Hot Spot No 41	-	-	820,000	-	-	820,000
McBryde Street/Jukes Road	-	-	-	-	495,000	495,000
Road Reconstruction, Bendigo Street From Alpine To Cumberland	766,960	-	-	-	-	766,960
Road Reconstruction, De Carle Street From Donald To Davies	778,328	-	-	-	-	778,328
Road Reconstruction, GROVER STREET From GAFFNEY St to FAWKNER Rd	-	-	964,733	-	-	964,733
Road Reconstruction, Mcpherson Street From Dead End To Reynard	925,000	-	-	-	-	925,000
Road Reconstruction, North Street From Richmond To South Box	-	707,070	-	-	-	<b>707,070</b>
Road Reconstruction, Queens Parade From Albert To Derby	-	-	1,708,245	-	-	1,708,245
Road Reconstruction, South Street From Dickinson To Everitt	630,000	533,400	-	-	-	1,163,400
Road Reconstruction, South Street From Jensen To West	-	-	952,380	-	-	952,380
Road Reconstruction, West Street From Guem To Patience	-	-	609,340	-	-	609,340
Victoria lane (ROW)	-	-	500,000	-	-	500,000
Road Reconstruction, Augustine Terrace	-	-	-	1,487,500	-	1,487,500
Road Reconstruction, Union Street From Railway To Fallon	-	-	2,678,155	-	-	2,678,155
Road Reconstruction, Dalgety Street From Hope To Whitby	-	945,940	-	-	-	945,940
Road Reconstruction, Paisley Court From Bluebell Kerb Line To Dead End	290,000	-	-	-	-	290,000
Road Reconstruction, Patterson Street From Tinning To Albion	511,780	-	-	-	-	511,780
Road Reconstruction, Fowler Street From Walsh To Dead End	-	295,885	-	-	-	295,885
Road Reconstruction, Jersey St From Ohea To Gaffney - Both Carriageways	-	1,174,970	-	-	-	1,174,970
Road Reconstruction, Winn Grove From Major To Ledger	925,752	-	-	-	-	925,752
Road Reconstruction, OHea Street From Montefiore To Bishop	-	960,514	-	-	-	960,514
Road Reconstruction, Urquhart Street From Alva To Keith	364,620	-	-	-	-	364,620
Road Reconstruction, Katawa Grove From Cooraminta To Dead End	-	700,108	-	-	-	700,108
Road Reconstruction, OHea Street From Clifton To Lonsdale	-	1,484,101	-	-	-	1,484,101
Road Reconstruction, Daley St From Cumberland To Alpine	762,015	-	-	-	-	762,015
Road Reconstruction, Montifore Street From Murray To Ohea	612,410	-	-	-	-	612,410
Road Reconstruction, Lonsdale Street From Ohea To Murray	600,000	-	-	-	-	600,000
Road Reconstruction, Northumberland Rd From Crowley To Rhodes	-	600,985	-	-	-	600,985
Road Reconstruction, Peveril Street From Sydney To Cameron	660,660	-	-	-	-	660,660
Road Reconstruction, Alva Grove From Urquhart To Bell	-	338,661	-	-	-	338,661
Road Reconstruction, OHea Street From Lonsdale C.L To Montefiore C.L	-	1,595,878	-	-	-	1,595,878
Road Reconstruction, Chris Court From Devereaux To Dead End	313,560	-	-	-	-	313,560

## New Capital Works Expenditure - Years 1 to 5 Continued.

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Civil Assets Continued.</b>						
Road Reconstruction, Baxter Street From Sydney Kerb Line To Railway Kerb Line	-	813,050	-	-	-	813,050
Road Reconstruction, OHea Street From Bishop Centre Line To Sussex Kerb Line	-	966,397	-	-	-	966,397
Road Reconstruction, Kent Road From Bawden To Derby	782,340	-	-	-	-	782,340
Road Reconstruction, Northumberland Rd From Arndt To Crowley	-	1,731,878	-	-	-	1,731,878
Road Reconstruction, Carnarvon Street From Dorothy To Stewart	402,636	-	-	-	-	402,636
Road Reconstruction, Carnarvon Street From Blyth To Dorothy	613,184	-	-	-	-	613,184
Road Reconstruction, Newman Street From Pearson To Westbourne	-	737,484	-	-	-	737,484
Road Reconstruction, Braemar Street From Melville To Reynard	392,080	-	-	-	-	392,080
Road Reconstruction, Bain Avenue From Plaisted To Boundary	789,048	-	-	-	-	789,048
Road Reconstruction, Tyson Street From Jukes Rd to Denys Street	591,500	-	-	-	-	591,500
Road Reconstruction, Peterson Avenue From Mehegan To Jackson	495,040	-	-	-	-	495,040
Road Reconstruction, Ellenvale Avenue From Hillview To Dead End	-	349,650	-	-	-	349,650
Road Reconstruction, Yungera Street From Wyuna To Mutton	-	939,640	-	-	-	939,640
Road Reconstruction, Grandview Ave From Brearley To Princes	-	841,547	-	-	-	841,547
Road Reconstruction, Garden Street From Belfast To Glenlyon (both Carriageways)	-	634,920	-	-	-	634,920
Road Reconstruction, Ellenvale Ave From Winifred To Hillview	-	776,057	-	-	-	776,057
Road Reconstruction, Tinning Street From Walter To Patterson	-	1,137,750	-	-	-	1,137,750
Road Reconstruction, Tinning Street From Patterson To Garnet	-	471,750	-	-	-	471,750
Road Reconstruction, Northumberland Rd From Fawcner To Longview	-	1,270,950	-	-	-	1,270,950
Road Reconstruction, Devon Street From View To Oak	-	1,176,600	-	-	-	1,176,600
Road Reconstruction, Herbert Street From Pascoe Vale To Dead End	-	212,010	-	-	-	212,010
Rock Wall Rectification Greenbank Crescent, Pascoe Vale	300,000	-	-	-	-	300,000
Bridge Programmed Maintenance From Level 2 Inspection	80,000	80,000	80,000	80,000	80,000	400,000
Repair & Maintenance of Pits And Walls	100,000	125,000	125,000	125,000	125,000	600,000
Bluestone Pavement Program	150,000	200,000	200,000	200,000	200,000	950,000
Footpath & Bikepath Renewals	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
Kerb And Channel Repairs	100,000	100,000	100,000	100,000	100,000	500,000
Resurfacing Program	2,500,000	2,700,000	2,754,000	2,800,000	2,877,000	13,631,000
Retaining Wall Repairs Across Merri-bek	120,000	160,000	160,000	160,000	160,000	760,000
Street Landscape Improvements	106,090	109,273	112,551	115,000	118,230	561,144
Drainage Investigations/Design	120,000	120,000	120,000	120,000	120,000	600,000
Reactive Drainage Program	250,000	250,000	250,000	250,000	250,000	1,250,000
Forward Road Design	900,000	460,000	460,000	460,000	460,000	2,740,000
Road Reconstruction Program	-	-	-	9,500,000	9,500,000	19,000,000
IWM Design and Implementation (WSUD Implementation)	163,500	168,000	172,500	-	181,500	685,500
Renewal of WSUD Assets	105,000	110,000	115,000	120,000	125,000	575,000

## New Capital Works Expenditure - Years 1 to 5 Continued.

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Community Assets</b>	<b>10,858,004</b>	<b>8,469,700</b>	<b>4,144,180</b>	<b>3,818,130</b>	<b>24,797,470</b>	<b>52,087,484</b>
Coburg Town Hall Upgrade	-	800,000	1,700,000	-	-	2,500,000
Fawkner Community Hall	150,000	-	-	-	-	150,000
James Martin Reserve - (Former Pigeon Club)	94,500	350,000	-	-	-	444,500
Brunswick Library Refresh	-	-	100,000	850,000	800,000	1,750,000
Campbell Turner Library Minor Works	-	-	50,000	-	-	50,000
Coburg Library Redevelopment	350,000	100,000	150,000	500,000	20,000,000	21,100,000
Fawkner Library Upgrade Works	-	-	150,000	-	1,850,000	2,000,000
Saxon St Community Hub	7,398,029	-	-	-	-	7,398,029
Glenroy Public Hall - Refurbish Mezzanine Floor	-	-	-	-	20,000	20,000
Harry Atkinson Hall Refurb	-	-	40,000	400,000	-	440,000
Community Venues Signage	-	-	-	-	35,000	35,000
Coburg (Former) Bowls: Upgrade Toilets, Kitchen, New Carpet Flooring	100,000	-	-	-	-	100,000
Community Battery	378,000	-	-	-	-	378,000
Coburg Bluestone Cottage Complex Redevelopment	550,000	3,000,000	-	-	-	3,550,000
Saxon St Community Hub - North West Building	200,000	2,500,000	-	-	-	2,700,000
Partnership Grants Program	377,000	385,000	395,000	405,000	410,000	1,972,000
Municipal Art Collection	24,525	25,750	27,050	28,400	29,650	135,375
Public Art Program Across Merri-bek	19,950	20,950	22,050	23,150	24,200	110,300
Library Books Replacement Program	1,082,000	1,104,000	1,126,080	1,147,580	1,169,620	5,629,280
Minor Building Works Program	-	50,000	50,000	50,000	50,000	200,000
Public Toilets - New, Renewals And Upgrades	-	-	200,000	280,000	275,000	755,000
CERES Capital Works	134,000	134,000	134,000	134,000	134,000	670,000



## New Capital Works Expenditure - Years 1 to 5 Continued.

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Corporate Assets</b>	<b>4,166,118</b>	<b>5,346,316</b>	<b>3,835,670</b>	<b>3,110,000</b>	<b>3,207,191</b>	<b>19,665,295</b>
Coburg Gym Equipment Replacement Program	-	-	469,170	-	-	469,170
Fawkner Gym Equipment Replacement Program	500,000	-	-	-	-	500,000
Reactive Gym Equipment Replacement Program	-	-	51,000	-	-	51,000
Bin Purchases	150,000	2,050,000	-	-	-	2,200,000
Additional Fleet to support extra waste services	300,000	300,000	300,000	-	-	900,000
Hadfield Depot Rectification works	500,000	-	-	-	-	500,000
Equipment Refresh & Services	744,618	779,511	810,000	840,000	872,691	4,046,820
Library PC Refresh	-	160,805	-	-	-	160,805
Accommodation Changes To Meet Service Demand	100,000	100,000	100,000	100,000	100,000	500,000
Furniture & Fittings Replacement Program	100,000	100,000	100,000	100,000	100,000	500,000
Library Shelving And Furniture	69,000	71,000	73,000	75,000	77,000	365,000
Replace Council Fleet	1,400,000	1,425,000	1,450,000	1,500,000	1,550,000	7,325,000
Replace Street Litter Bin Cabinets-Major Shop Districts - Stage 9	30,000	30,000	30,000	30,000	30,000	150,000
DDA Compliance - Council Facilities	-	50,000	50,000	50,000	50,000	200,000
Corporate Carbon Reduction	272,500	280,000	287,500	295,000	302,500	1,437,500
Furniture, Fittings & Equipment for community venues	-	-	115,000	120,000	125,000	360,000
<b>Early Years Assets</b>	<b>6,980,000</b>	<b>5,430,000</b>	<b>750,000</b>	<b>1,850,000</b>	<b>7,150,000</b>	<b>22,160,000</b>
Dunstan Reserve Childcare	3,450,000	-	-	-	-	3,450,000
Hadfield Early Years Centre	-	-	250,000	1,250,000	4,500,000	6,000,000
North-west Brunswick Pre-school	350,000	-	-	-	-	350,000
Victoria St/Brunswick West MCHC	180,000	-	-	-	-	180,000
Kids on the Avenue MCH & Kindergarten	-	-	500,000	-	-	500,000
Dawson Street Child Care Co-Op (Provisional)	-	-	-	600,000	2,500,000	3,100,000
Lake Park Kindergarten (Provisional)	-	-	-	-	150,000	150,000
Brunswick Early Years Hub	3,000,000	5,430,000	-	-	-	8,430,000

## New Capital Works Expenditure - Years 1 to 5 Continued.

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Open Space Assets</b>	<b>4,161,960</b>	<b>2,696,659</b>	<b>2,170,000</b>	<b>4,372,000</b>	<b>5,920,000</b>	<b>19,320,619</b>
260 Sydney Rd (Park Close To Home)-Sydney Road	166,000	-	-	-	-	166,000
Charles Mutton Res	-	70,000	-	-	-	70,000
Park Close to Home, 508-512 Bell Street	1,000,000	-	-	-	-	1,000,000
Parks and Reserve flooding rectification	400,000	-	-	-	-	400,000
Park Renewal, Esslemont Reserve, including playground upgrade	141,000	-	-	-	-	141,000
Park Renewal, Sewell Reserve, including playground upgrade	115,000	-	-	-	-	115,000
Park Renewal, Fisher Reserve, including playground upgrade	177,000	-	-	-	-	177,000
Park Renewal, Evans Reserve, including playground upgrade	130,000	-	-	-	-	130,000
Park Renewal, Bedcles/Oulton Reserve, including playground upgrade	220,000	-	-	-	-	220,000
Park Renewal, Soudan St, including playground upgrade	220,000	-	-	-	-	220,000
Park Renewal, Gordon St	-	50,000	-	-	-	50,000
Park Renewal, Gervase Reserve, including playground upgrade	360,000	-	-	-	-	360,000
Park Renewal, Dowd Reserve, including playground upgrade	25,000	165,000	-	-	-	190,000
Park Renewal, Cox Reserve, including playground upgrade	25,000	375,000	-	-	-	400,000
Park Renewal, McCleery, including playground upgrade	25,000	215,000	-	-	-	240,000
CB Smith Stormwater Harvesting	-	-	-	3,000,000	3,500,000	6,500,000
Upper Moonee Ponds Wetland Construction	-	-	-	177,000	1,200,000	1,377,000
Ag Gillon Stormwater Harvesting	-	1,000,000	1,000,000	-	-	2,000,000
CB Smith Reserve - Safety Improvement	250,000	-	-	-	-	250,000
Clifton Park Basketball Half Court Relocation	150,000	-	-	-	-	150,000
Half Court Basketball ring in Glenroy	60,000	-	-	-	-	60,000
Free basketball court and soccer field for all of Fawkner	30,000	-	-	-	-	30,000
Accelerate the Installation of Sunshades over Playgrounds	150,000	-	-	-	-	150,000
Delivering Park And Play Space Upgrades	227,960	233,659	-	-	-	461,619
Playground Shade Structures	30,000	30,000	30,000	30,000	30,000	150,000
Creek Environs Improvements	260,000	265,000	270,000	275,000	280,000	1,350,000
Parks and Playground Works	-	293,000	870,000	890,000	910,000	2,963,000



## New Capital Works Expenditure - Years 1 to 5 Continued.

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Organised Sports Assets</b>	<b>7,966,000</b>	<b>5,061,000</b>	<b>2,412,000</b>	<b>4,515,000</b>	<b>2,768,000</b>	<b>22,722,000</b>
Coburg Tennis Club - Bush Reserve	-	320,000	-	-	-	320,000
Holbrook Reserve Female Friendly Change Rooms	1,600,000	-	-	-	-	1,600,000
Mcbryde St Reserve (Moomba Park) - Social Room Amenities and Kitchen	300,000	-	-	-	-	300,000
Mcbryde St Reserve (Moomba Park) - Pavilion Gender Inclusive Facilities	500,000	-	-	-	-	500,000
Ray Kibby Table Tennis Centre	-	-	-	1,850,000	-	1,850,000
Rayner Reserve - Cricket and Soccer	190,000	-	-	-	-	190,000
Shore Reserve - Football and Cricket	1,000,000	-	-	-	-	1,000,000
Narre Narre Stadium Floor Renewal	900,000	440,000	-	-	-	1,340,000
Allard Park Sportsfield Redevelopment	60,000	1,200,000	-	-	-	1,260,000
Richards Reserve Natural Turf Renewal	430,000	-	-	-	-	430,000
Cole Reserve Upgrade Masterplan Hub Activation	1,250,000	-	-	-	-	1,250,000
Balfe Parks Sports Field Lights	350,000	-	-	-	-	350,000
Charles Mutton Reserve East and West Sports Field Lighting Upgrade	-	750,000	-	-	-	750,000
Dunstan Reserve South: Sports Field Redevelopment	-	-	50,000	1,250,000	-	1,300,000
Oak Park East Reserve: Sports Field Lighting Upgrade	-	-	-	-	350,000	350,000
Raeburn Reserve: Sports Field Lighting Upgrade	150,000	-	-	-	-	150,000
Shore Reserve: Sports Field Lighting Upgrade	-	-	-	50,000	350,000	400,000
Shore Reserve: Sports Field Redevelopment	-	-	-	100,000	1,200,000	1,300,000
Wallace Reserve East and West: Sports Field Lighting Upgrade	-	-	750,000	-	-	750,000
Wallace Reserve North and South: Sports Field Lighting Upgrade	-	-	750,000	-	-	750,000
Sportsfield Lighting-Dunstan Reserve (N&S)	-	-	-	400,000	-	400,000
DeChene Reserve - Female Friendly Changerooms	80,000	1,500,000	-	-	-	1,580,000
Clifton Park Sportsground Renewal	550,000	-	-	-	-	550,000
Sportsfield and Ovals Minor Capital Program	110,000	110,000	110,000	110,000	110,000	550,000
Irrigation and Associated Mechanical Services for Reserves/Ovals	60,000	60,000	60,000	60,000	60,000	300,000
Sportsground Infrastructure Renewal Program	-	300,000	300,000	300,000	300,000	1,200,000
Large Scale WSUD (Sportsfield Stormwater Reuse)	436,000	381,000	392,000	395,000	398,000	2,002,000



## New Capital Works Expenditure - Years 1 to 5 Continued.

Capital Works Project	2024/25	2025/26	2026/27	2027/28	2028/29	5-year total
<b>Transport</b>	<b>4,208,950</b>	<b>5,620,664</b>	<b>4,146,092</b>	<b>3,914,291</b>	<b>4,123,397</b>	<b>22,013,394</b>
Kendall/Harding Footbridge - BR070 Over Merri Creek	1,085,000	1,971,000	-	-	-	3,056,000
Path Upgrade, Batman Avenue Shared Path - Upfield Shared Path Upgrade	30,000	180,000	-	-	-	210,000
Improve Link between Pentridge Boulevard and Merri Creek via Urquhart Street	200,000	-	-	-	-	200,000
Improve Link from the Kingfisher Garden Bridge to Brunswick East PS	-	-	-	100,000	-	100,000
Merri Trail Upgrade at Bowden Reserve - Improve access at Bell Street and grade of existing bridge - Design only	-	-	-	-	120,000	120,000
OHea Street Bike Path Extension - Sussex to Derby Street	492,000	108,243	-	-	-	600,243
Wombat Crossing, Albion to Melville	200,000	-	-	-	-	200,000
Pedestrian Operated Signal, Harding St / Paterson St	-	315,656	-	-	-	315,656
Kent Road, Implement Outcome of Separated Bike Lane Trial	320,000	-	-	-	-	320,000
William St/ Major roundabout improvements	-	-	-	-	201,304	201,304
Victoria Street bike lanes - Sydney Rd to Pearson St Brunswick	240,000	600,000	-	-	-	840,000
Fawcner Transport Study Projects	50,000	250,000	-	-	-	300,000
Coonans Rd separated bike lane	-	40,000	-	350,000	-	390,000
Reynolds Parade separated bike lane	-	40,000	-	500,000	-	540,000
Albert St Corridor	50,000	-	500,000	-	-	550,000
Harding Street Corridor	80,000	-	400,000	-	-	480,000
Munro St Corridor	-	80,000	400,000	-	-	480,000
Hope ST and Gillon Oval Pedestrian Safety Upgrades (CP16)	80,000	-	-	-	-	80,000
Bicycle Facilities	57,355	175,000	176,275	180,000	500,000	1,088,630
Walking Facilities Program	120,813	537,000	827,591	850,000	898,580	3,233,984
Shared User Paths Program	-	-	300,000	300,000	600,000	1,200,000
Road Safety and Amenity Improvements Program	557,782	660,765	778,226	841,291	951,513	3,789,577
Planning, design and evaluation of transport projects	646,000	663,000	764,000	793,000	852,000	<b>3,718,000</b>
<b>GRAND TOTAL</b>	<b>66,026,726</b>	<b>69,387,582</b>	<b>36,454,835</b>	<b>42,496,921</b>	<b>69,727,788</b>	<b>284,093,852</b>