

## BRUNSWICK CENTRAL PARKLANDS AND INTEGRATED WATER MANAGEMENT PLAN, DRAFT BUDGET 2022/23 – 2027/28

Item	Action	Year	Who	Funding Source	BUDGET	Existing CAPEX	Grants	Open Space Fund	Business Case
<b>Objective: Improve the amenity of the Parklands</b>									
1.1	Investigate the creation of a series of safe community spaces for diverse user groups across the Parklands.	2027	Open Space	Open Space Fund; External Grants	<b>\$90,000</b>		\$70,000	\$20,000	
1.2	Improve public amenities including accessible toilets, bins, water fountains, BBQs, power, and shade in locations that meet the needs of user groups across the Parklands.	2027	Open Space	Existing Capital; External Grants	<b>\$320,000</b>		\$160,000	\$160,000	
1.3	Deliver a consistent Parklands character through wayfinding, interpretative signage and material choices that respects the sites Pre-colonial and colonial Cultural Heritage.	2027	Open Space	Open Space Fund	<b>\$55,000</b>			\$55,000	
1.4	Undertake lighting and CPTED assessment to inform a parklands lighting plan which enables sensitive, yet increased use of the parklands and safer connections during evenings.	2024	Open Space; Transport; External grants	External Grant	<b>\$25,000</b>			\$25,000	
1.5	Investigate a refurbishment plan for the existing Clifton Park Pavilion to provide a new community hub that better supports park activities and community events in the Parklands	2026	Council	Existing Resources	<b>TBC</b>				
1.6	Investigate opportunities and spaces to support pop up cafes in and around the Parklands	2024	Economic Development; Open Space; Property	Existing Resources	<b>TBC</b>				

1.7	Improve soil compaction and investigate upgrading drainage in Brunswick Park.	2026	Open Space; Engineering	Existing Base - Open Space	<b>\$50,000</b>	\$50,000			
1.8	Undertake minor park improvements to continue to supporting community and public events like the Brunswick Music Festival in Gilpin Park.	2022	Cultural Development; Open Space	External Grants	<b>\$70,000</b>		\$70,000		
1.9	Include, and advocate for, opportunities for the public to encounter and discover public art throughout the parklands.	2026	Cultural Development; Open Space	External Grants; Council Grants; Open Space Fund	<b>TBC</b>				
1.10	Support community garden spaces initiatives in Reaburn Reserve and Clifton Park.	2027	Community Development; Open Space	Existing Resources; Internal and External Grants	<b>TBC</b>				

**Objective: Continue to support the diverse uses of the Parklands**

2.1	Construct a public toilet in Gilpin Park.	2022	Open Space	External Grant	<b>\$135,000</b>		\$135,000		
2.2	Investigate opening up Clifton Pavilion toilets to the public.	2026	Capital; Facilities	Existing Resources; Open Space Fund	<b>TBC</b>				
2.3	Improve playground experience in Gillon Oval Park.	2024	Open Space	External Grant; Open Space Fund	<b>\$80,000</b>			\$80,000	
2.4	Deliver a series of park circuit tracks for walking and running including exercise stations.	2024	Open Space	Open Space Fund; Developer Contributions	<b>\$180,000</b>		\$120,000	\$60,000	
2.5	Deliver an expanded Youth Precinct in Clifton Park, including new multiuse basketball court(s). Further uses to be defined in consultation with youth user groups.	2027	Open Space	External Grant; Developer Contributions; Open Space Fund	<b>\$320,000</b>		\$160,000	\$160,000	



3.1; 3.2	Detailed design of SWH for Brunswick Parklands with wetland in Reaburn	2024	Sustainable Built Environment; Open Space	IWM Forum; Melbourne Water; Existing Base - Council IWM Program	<b>\$130,000</b>	\$60,000	\$70,000		
3.1; 3.2	Construction of IWM Stormwater Harvesting System for Brunswick Parklands including raingarden in Reaburn Reserve	2026	Sustainable Built Environment; Open Space	IWM Forum; Melbourne Water; Existing Base - Council IWM Program	<b>\$1,700,000</b>	\$700,000	\$800,000		\$200,000
3.1; 3.3	Develop detailed wetland design for Gilpin Park	2022	Sustainable Built Environment; Open Space	IWM Forum; Melbourne Water; Existing Base - Council IWM Program	<b>\$100,000</b>	\$50,000	\$50,000		
3.1; 3.3; 3.8	Construct wetland in Gilpin Park and divert stormwater from Albert Street to passively irrigate Gilpin Park and revitalise the swales and park trees.	2023	Sustainable Built Environment; Open Space	IWM Forum; Melbourne Water; Existing Base - Council IWM Program	<b>\$650,000</b>	\$200,000	\$350,000		\$100,000
3.4	Develop plan to increase canopy trees and species diversity to better respond to climate change.	2022	Open Space	Existing Resources	<b>NA</b>				
3.5	Undertake canopy tree greening with passive irrigation and raingardens throughout the parklands and in adjoining streets.	2023	Open Space; Sustainable Built Environment	Developer contributions; Urban Forest Budget	<b>\$50,000</b>	\$15,000	\$35,000		
3.5	Develop a guidance note for developers to harvest excess stormwater from adjacent developments for the Parklands.	2022	Sustainable Built Environment; Open Space	Existing Resources	<b>Existing OPEX</b>				

3.6	Increase permeability and increase the use of sustainable materials and those with low embodied carbon and high albedo.	Ongoing	Sustainable Built Environment; Transport; Open Space	Existing Resources	Existing OPEX				
3.8	Investigate and install electric charging stations in Parkland car parks.	2025	Sustainable Built Environment	Existing Resources	Existing CAPEX				
<b>Objective: Protect and enhance the Parklands for Nature</b>									
4.1	Restore and protect existing habitat areas within Gilpin Park and create a native habitat arboretum.	2024	Open Space	External Grant; Existing Base; Open Space Fund - Urban Forest Strategy	\$35,000	\$20,000	\$15,000		
4.2	Plant more trees, native grasses and shrubs for nature across the Parklands.	2024	Open Space	Open Space Fund; Existing Base - Urban Forest Strategy	\$35,000	\$35,000			
4.3	Create a formal landscaped park with spaces for people to connect with nature through the IWM stormwater harvesting project.	2027	Open Space	External Grants; Open Space Fund	\$75,000			\$75,000	
4.4	Develop biodiversity corridor and connectivity plan between Parklands and Royal Park and the Moonee Ponds Creek through tree canopy and understorey planting in streets, reserves and private open space.	2027	Open Space	Existing Base - NRM Budget and Urban Forest Strategy	\$5,000	\$5,000			
4.5	Partner with local schools to create nature-based education opportunities within Gilpin Park.	2025	Open Space; Community Development	Existing Base - NRM Budget and MCMC funding	TBC				

4.6	Create a fenced off wetland and habitat area in Gilpin Park to protect biodiversity.	2025	Sustainable Built Environment; Open Space	IWM Forum; Melbourne Water; Existing Base - Council IWM Program	Refer to Action 3.3				
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**Objective: Provide safe and legible connections to and through the Parklands**

5.1	Deliver safe and accessible connections to, and through the Parklands for cyclists and pedestrians.	Subject to MITS Review in 2022	Transport	Subject to feasibility and detailed design approvals	TBC				
5.2	Deliver clear and safer cycling routes with a consistent wayfinding system.	Subject to MITS Review in 2022	Transport	Subject to feasibility and detailed design approvals	TBC				
5.3	Deliver safer pedestrian and cycling crossing points on Hope, Holloway, Victoria, Albert, Pearson and Dawson streets.	Subject to MITS Review in 2022	Transport	Developer contributions; Subject to feasibility and detailed design approvals	TBC				
5.4	Investigate safe and accessible pedestrian and cycling connections to the Moonee Ponds Creek, Sydney Road and Royal Park.	Subject to MITS Review in 2022	Transport	Subject to feasibility and detailed design approvals	TBC				
5.6	Investigate opportunities to better connect Clifton and Gilpin Parks.	Subject to MITS Review in 2022	Transport; Open Space	Developer contributions; Subject to feasibility and detailed design approvals	TBC				

5.7	Work with the sporting clubs in AG Gillon Oval and Clifton Park to develop plan to rationalise the car parking areas and provide WSUDs, improve parkland connectivity and provide safer, more accessible and improved connections through the site.	2025	Sustainable Built Environment; Open Space; Recreation	Refer to Action 3.2	Refer to Action 3.2				
<b>Objective: Better integrate Parklands with adjacent land uses</b>									
6.1	Provide high quality public private interfaces and landscape designs to protect the value, amenity and use of public open space.	Ongoing	Council Strategic Planning, Urban Design and Open Space	Existing Resources	NA				
6.2	Ensure future development applications and land rezonings include requirements for high quality landscaping, best practice water sensitive urban design, vegetative buffers, streetscape greening and new public thoroughfares to the Parklands	Ongoing	Council Strategic Planning, Urban Design, Sustainable Built Environment and Open Space	Existing Resources	NA				
6.3	Prepare guidance on high quality and sensitive interface treatments between the public and private realm including water sensitive urban design and landscape concepts for the parkland adjacent to key development sites	2022	Council Strategic Planning, Urban Design, Sustainable Built Environment and Open Space	Existing Resources	NA				

6.4	Map out the sensitive areas, and vegetation, of the parklands to encourage suitably designed development that considers the amenity and useability of the park spaces.	2022	Strategic Planning; Open Space	Existing Resources	NA				
6.6	Identify public realm upgrade works that are paid for by the developer, including park improvements, new raingardens, public landscaping and undergrounding of powerlines to provide greater areas for mature trees to grow unencumbered	2022	Council Strategic Planning, Urban Design, Sustainable Built Environment; Open Space; Recreation	Existing Resources	NA				
					<b>\$5,750,000</b>	\$2,145,000	\$2,560,000	\$745,000	\$300,000