

**Delivery Time (years)**

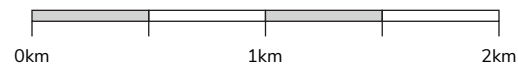
- 2022/23-2026/27
- 2027/28-2031/32
- 2032/33+

**Suburb Boundaries**

- Activity Centre
- Neighbourhood Centre
- Open Space
- Water Body

**Transport**

- Roads
- Rail Network
- ... Tram Network



# CIP RECOMMENDATIONS – MORELAND NORTH

- 1

**Upgrade Moomba Park Pavilion (soccer) and Social Club Rooms**  
**1A** **Delivery Time:** 2022/23-2026/27 **Cost Estimate:** S  
**Upgrade Moomba Park pavilion (soccer)** to a female-friendly, multi-purpose community facility.  
**1B** **Delivery Time:** 2022/23-2026/27 **Cost Estimate:** S  
**Upgrade Moomba Park Social Club Rooms** to provide a female-friendly, multi-purpose community facility.
- 2

**Redevelop Fawkner Leisure Centre**  
**2A** **Delivery Time:** 2022/23-2026/27 **Cost Estimate:** XL  
**Upgrade Fawkner Leisure Centre (stage 1)**, providing:
  - outdoor aquatics facilities including a new 50 metre outdoor pool, children's leisure pool and electrified plant and filtration system
  - indoor aquatics facilities including and new or refurbished spa pool, sauna, steam room changerooms and electrified plant and filtration system
  - Indoor dry health club and associated services.**2B** **Delivery Time:** 2027/28-2031/32 **Cost Estimate:** L  
**Review scope of works for Stage 2 redevelopment of Fawkner Leisure Centre.** The scope of work may include indoor aquatics facilities (including a water program and improved amenities).
- 3

**Upgrade Fawkner Library**  
**Delivery Time:** 2022/23-2026/27 **Cost Estimate:** M  
**Upgrade Fawkner Library** to improve its amenity and functionality. Consider options to:
  - expand the floor area to increase and diversify services
  - spaces for young people.
- 4

**Expand Lorne Street Kindergarten**  
**Delivery Time:** 2022/23-2026/27 **Cost Estimate:** M  
**Plan to expand Lorne Street Kindergarten** with an extra kindergarten room and associated spaces.

- 5

**Expand HE Kane Memorial Kindergarten**  
**Delivery Time:** 2022/23-2026/27 **Cost Estimate:** L  
**Expand HE Kane Memorial Kindergarten** to create a multi-purpose early years facility including:
  - an additional kindergarten room and associated spaces
  - additional Maternal and Child Health consulting room
  - a multi-purpose space that can accommodate playgroups.
- 6

**Upgrade JP Fawkner Reserve Pavilion (east)**  
**Delivery Time:** 2022/23-2026/27 **Cost Estimate:** S  
**Upgrade JP Fawkner Reserve pavilion (east)** to a female friendly, multi-purpose community facility.
- 7

**Upgrade Rayner Reserve Pavilion**  
**Delivery Time:** 2022/23-2026/27 **Cost Estimate:** S  
**Upgrade Rayner Reserve pavilion** to a female-friendly, multi-purpose community facility.
- 8

**Explore opportunities for an Oak Park early years community hub**  
**Delivery Time:** 2022/23-2026/27 **Cost Estimate:** M  
**Deliver an Oak Park early years community hub** that provides:
  - an additional kindergarten room and associated spaces
  - a Maternal and Child Health consulting room
  - a multi-purpose space that can accommodate playgroups.
- 9

**Expand early years facilities in the Fawkner community precinct (CB Smith Reserve)**  
**Delivery Time:** 2027/28-2031/32 **Cost Estimate:** M  
Explore opportunities to **expand early years facilities in the Fawkner community precinct (CB Smith Reserve)** to provide:
  - an additional 33 place kindergarten room
  - Maternal and Child Health parent group room
  - consider provision of child care centre.




- 10

**Plan to expand Moomba Park Kindergarten**  
**Delivery Time:** 2027/28-2031/32 **Cost Estimate:** M  
**Plan to expand Moomba Park Kindergarten** to a multi-purpose early years facility that includes:
  - an extra kindergarten room and associated spaces
  - a multi-purpose space.
- 11

**Plan to expand Gowanbrae Children's Centre**  
**Delivery Time:** 2027/28-2031/32 **Cost Estimate:** M  
**Expand Gowanbrae Children's Centre** with an extra kindergarten room and multi-purpose space.
- 12

**Explore opportunities for an arts and cultural hub in Moreland's North**  
**Delivery Time:** 2027/28-2031/32 **Cost Estimate:** M  
Plan for and deliver an **arts and cultural hub** in an existing building that includes:
  - a 100-capacity indoor performance space
  - a creative-production space.
- 13

**Upgrade Oak Park Stadium**  
**Delivery Time:** 2032/33+ **Cost Estimate:** M  
Upgrade Oak Park stadium to supply female friendly facilities. Investigate the feasibility of an extra full-size indoor court and consider opportunities for multi-purpose use.

Delivery Time (years)		Cost Estimate	
	2022/23-2026/27	Small (S)	<\$1M
	2027/28-2031/32	Medium (M)	\$1M-\$5M
	2032/33+	Large (L)	\$5M-\$10M
		Extra Large (XL)	\$10M+