

10 Year Capital Works Program for pedestrians

| | | | Key | External | Co-funded | Construct | Design | | | | | |
|--|--------------------------|---|-------------------------------------|------------|------------|------------|------------|---|--|------------|------------|------------|
| Project | Type | Description | 2022_23 | 2023_24 | 2024_25 | 2025_26 | 2026_27 | 2027_28 | 2028_29 | 2029_30 | 2030_31 | 2031_32 |
| Annual DDA Upgrades/Improvements | Footpath Upgrade | Upgrade of the pedestrian network to meet DDA standards | \$ 104,040 | \$ 106,121 | \$ 108,243 | \$ 110,408 | \$ 112,616 | \$ 114,869 | \$ 117,166 | \$ 119,509 | \$ 121,899 | \$ 124,337 |
| Annual DDA Upgrades/Improvements at shopping precincts | Footpath Upgrade | Upgrade of the pedestrian network to meet DDA standards around shopping areas | \$ 83,232 | \$ 84,897 | \$ 86,595 | \$ 88,326 | \$ 90,093 | \$ 91,895 | \$ 93,733 | \$ 95,607 | \$ 97,520 | \$ 99,470 |
| Annual Pedestrian Threshold Treatments | Intersection upgrade | Install threshold treatments to improve pedestrian access and slow traffic | \$ 83,232 | \$ 84,897 | \$ 86,595 | \$ 88,326 | \$ 90,093 | \$ 91,895 | \$ 93,733 | \$ 95,607 | \$ 97,520 | \$ 99,520 |
| Annual Bus Stop Improvements | Public Transport | Upgrade of bus stops to improve access and provide shelter | \$ 62,424 | \$ 63,672 | \$ 64,946 | \$ 66,245 | \$ 67,570 | \$ 68,921 | \$ 70,300 | \$ 71,706 | \$ 73,140 | \$74, 582 |
| Annual budget to upgrade roundabouts to improve access for pedestrians and cyclists | Intersection upgrade | Improve road marking/infrastructure for cyclists and pedestrians at existing roundabouts and work to replace the most dangerous existing roundabouts with more appropriate treatments | \$ 102,000 | \$ 104,040 | \$ 106,121 | \$ 108,243 | \$ 110,408 | \$ 112,616 | \$ 114,869 | \$ 117,166 | \$ 119,509 | \$ 121,899 |
| Biennial Pedestrian Operated Signals | New Traffic Signals | Provide safer crossing locations for pedestrians (and sometimes cyclists) | \$ 200,000 | \$ 40,800 | \$ 204,000 | \$ 41,616 | \$ 208,080 | \$ 42,448 | \$ 212,242 | \$ 43,297 | \$ 216,486 | \$ 220,816 |
| Stewart Street footpath widening (Nicholson St to Ryan St) | New footpath | New footpath on the southern side | Construct (managed by Urban Design) | | | | | | | | | |
| Zebra Crossings at Intersections | Intersection upgrade | Zebra crossings at intersections to provide pedestrian priority | \$50,000 | | | | | | | | | |
| Improve link from the Kingfisher Garden bridge to Brunswick East PS | Walking path Upgrade ROW | Walking route via laneway | | | \$10,000 | \$100,000 | | | | | | |
| New Footpath - Urquhart Street (Elm Grove to Sydney Rd) North Side - likely built by developer | New Footpath | Reconfigure car parking to create space, reconstruct kerb and channel, Construct a footpath near bluestone prison walls on north side of Urquhart St. | | Construct | | | | | | | | |
| Footpath - Pentridge Blvd (Champ Street to Wardens Walk) North side | New Footpath | Construct a footpath near bluestone prison walls on north side of Pentridge Blvd | | | | | | Design - seek funding as an separate budget bid | Construct - seek funding as an separate budget bid | | | |
| | | | \$ 684,928 | \$ 484,427 | \$ 666,499 | \$ 603,165 | \$ 678,860 | \$ 522,644 | \$ 702,041 | \$ 542,893 | \$ 726,074 | \$ 666,042 |